

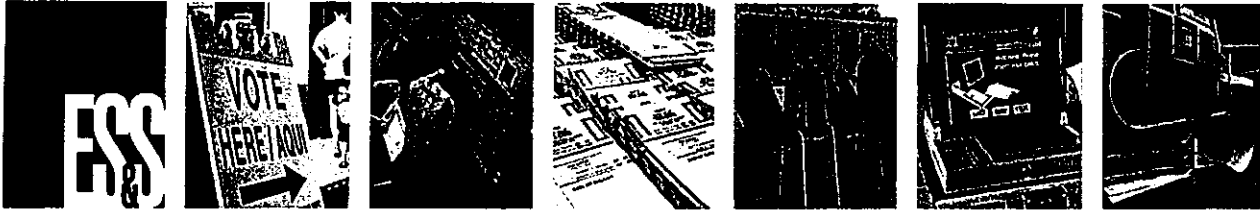
Clay County, Texas  
**Purchase Proposal Quote**  
 Submitted by Election Systems & Software

Purchase Solution Includes:

| <u>Quantity</u>                      | <u>Item Description</u>   | <u>Price</u>        |
|--------------------------------------|---|---------------------|
| <b>Tabulation Hardware</b>           |   |                     |
| <b>Model DS200 Precinct Scanner:</b> |   |                     |
| 17                                   | Model DS200 (Includes Scanner, Plastic Ballot Box with Steel Door and e-Bin, Reverse Wound Paper Roll and 4GB Jump Drive) | \$97,750.00         |
| 17                                   | Tote Bin  | \$3,825.00          |
| <b>ExpressVote:</b>                  |   |                     |
| 17                                   | ExpressVote Unit Including Soft-Sided Case, Detachable ADA Keypad, 4GB Flash Drive, and Headphones                        | \$59,500.00         |
| 17                                   | DS200 Paper Guide   | Included            |
| 20                                   | ExpressVote Ballot Card Stock - 14" (250 per pkg)   | \$475.00            |
| <b>Software</b>                      |   |                     |
| 1                                    | Electionware Software - Reporting (Base Package) - Reporting Only   | \$3,500.00          |
| <b>Third Party Products</b>          |   |                     |
| 1                                    | Results Accumulation Device   | \$4,215.04          |
| <b>Election Services</b>             |   |                     |
| 3                                    | Implementation Services (Does not include Coding, Voice Files or Ballots)   | \$4,725.00          |
| X                                    | Equipment Operations Training   |                     |
| X                                    | Poll Worker Train-the-Trainer   |                     |
| X                                    | Software Training   |                     |
| X                                    | Network Installation - ES&S In House & Shipped  | \$1,300.00          |
| X                                    | Installation/Acceptance Testing   | \$3,740.00          |
| X                                    | 1 Year Hardware and Software Warranty   | Included            |
| <b>Shipping &amp; Other</b>          |   |                     |
| X                                    | Shipping and Handling   | \$2,040.00          |
|                                      | Trade-In Allowance. Equipment Being Traded-In by Customer Includes:   | (\$16,600.00)       |
|                                      | 24-Model 100 Scanner  |                     |
|                                      | 24-Model 100 Ballot Box   |                     |
|                                      | 23-AutoMARK   |                     |
| <b>Total Purchase Solution</b>       |   | <b>\$164,470.04</b> |

**Annual Post-Warranty License and Maintenance and Support Fees**  
 (Fees are Based Upon a 1-Year Customer Commitment to Subscribe to the Following Services)

|  |  |            |
|--|--|------------|
| <b>Annual Post-Warranty Hardware Maintenance and Support Fees:</b>             |  |            |
| 17   | HMA DS200 - Gold Coverage (Annual Maintenance)       | \$3,145.00 |
| 17   | HMA ExpressVote - Gold Coverage (Annual Maintenance) | \$2,040.00 |
| <b>Annual Post-Warranty Firmware License and Maintenance and Support Fees:</b> |  |            |
| 17   | Firmware License - DS200                             | \$1,360.00 |



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|--|---|--------------------|
| 17   | Firmware License - ExpressVote                                    | \$1,105.00         |
| <b>Annual Post-Warranty Software License and Maintenance and Support Fees:</b> |   |                    |
| 1  | Electionware Software - Reporting (Base Package) - Reporting Only | \$3,500.00         |
| <b>Total Annual Post-Warranty License and Maintenance and Support Fees</b>     |   | <b>\$11,150.00</b> |

**Footnotes:**

1. This quote is an estimate and is subject to final review and approval by both ES&S and the Customer.
2. Rates valid for 60 days and thereafter may change.
3. Any applicable (City & State) sales taxes have not been included in pricing and are the responsibility of the customer.
4. The quantity of service days reflects a reasonable estimate for implementation and selected ongoing election services. Quantities may change depending on specific Customer needs.
5. Customer is responsible for packaging the trade-in equipment for shipment as well as coordination and cost associated with shipping such equipment to ES&S's designated location, unless otherwise agreed to by the parties.

**Payment in advance**

| <b>Lease/Purchase Financing Options:</b>   | <b>Annual Pmt</b> |
|--|-------------------|
| First Payment due at Contract Execution, thereafter Two (2) annual payments due on contract anniversary date, 3 Payments in Total.   | \$57,518.86       |
| First Payment due at Contract Execution, thereafter Three (3) annual payments due on contract anniversary date, 4 Payments in Total. | \$44,173.81       |
| First Payment due at Contract Execution, thereafter Four (4) annual payments due on contract anniversary date, 5 Payments in Total.  | \$36,179.46       |

**Lease/Purchase Financing Notes:**

1. ES&S is able to provide direct financing for the Total Purchase Price through its affiliate, Nationwide Capital.
2. First Payment due at Contract Execution, thereafter annual payments due on contract anniversary date.
3. Payments do not include Annual Post-Warranty License and Maintenance and Support Fees which will be invoiced separately.

## ES&S ELECTION EQUIPMENT FINANCE OPTIONS

| <b>OUTRIGHT PURCHASE</b> |                     |
|--------------------------|---------------------|
| YEAR 1                   | \$164,470.04        |
| <b>TOTAL</b>             | <b>\$164,470.04</b> |

| <b>THREE-YEAR FINANCE</b> |                     |
|---------------------------|---------------------|
| YEAR 1                    | \$57,518.86         |
| YEAR 2                    | \$57,518.86         |
| YEAR 3                    | \$57,518.86         |
| <b>TOTAL</b>              | <b>\$172,556.58</b> |

| <b>FOUR-YEAR FINANCE</b> |                     |
|--------------------------|---------------------|
| YEAR 1                   | \$44,173.81         |
| YEAR 2                   | \$44,173.81         |
| YEAR 3                   | \$44,173.81         |
| YEAR 4                   | \$44,173.81         |
| <b>TOTAL</b>             | <b>\$176,695.24</b> |

| <b>FIVE-YEAR FINANCE</b> |                     |
|--------------------------|---------------------|
| YEAR 1                   | \$36,179.46         |
| YEAR 2                   | \$36,179.46         |
| YEAR 3                   | \$36,179.46         |
| YEAR 4                   | \$36,179.46         |
| YEAR 5                   | \$36,179.46         |
| <b>TOTAL</b>             | <b>\$180,897.30</b> |